



## 2006-2007 Profile of Howard School District 48-3

500 N Section Line, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 438

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,346,497	\$179,010	\$331,106	\$67,064
County	\$12,784	\$0	\$0	\$0
State	\$1,068,071	\$0	\$63,265	\$0
Federal	\$143,488	\$0	\$99,757	\$0
<b>Total</b>	<b>\$2,570,841</b>	<b>\$179,010</b>	<b>\$494,128</b>	<b>\$67,064</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$510,619
Other Special Revenue	\$0	\$0
Enterprise Funds	\$173,669	\$168,246

### Ending Fund Balance

General	\$873,420
Capital Outlay	\$376,815
Special Education	\$16,342
Pension	\$389

### State Aid

General Aid	\$1,012,954
Special Education	\$180
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$63,085
<b>Total State Aid</b>	<b>\$1,076,219</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,277,284	\$89,239	\$350,029	\$52,900
PK Instruction	\$0	\$0	\$9,265	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,330	\$8,437	\$109,644	\$3,814
Administration Services	\$274,813	\$2,796	\$9,045	\$12,031
Transportation Services	\$161,194	\$7,600	\$4,806	\$0
Other Support Services	\$343,967	\$74,892	\$1,352	\$0
Community Services	\$42,963	\$0	\$0	\$0
Non-Programmed	\$1,700	\$0	\$0	\$0
Debt Service	\$0	\$78,780	\$0	\$0
Co-Curricular	\$127,457	\$3,916	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,409,709</b>	<b>\$265,660</b>	<b>\$484,140</b>	<b>\$68,745</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$193,029,730
Owner Occupied	\$20,999,195
Non-Ag Z	\$3,900,646
Other Non-Ag/Utilities	\$12,015,128
<b>Total</b>	<b>\$229,944,699</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.86
Non-Ag Z	\$5.13
Owner Occupied	\$6.06
Other Non-Ag/Utilities	\$12.98
Special Education	\$1.40
Capital Outlay	\$0.74
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	385
Fall 2006 K-12 Fall Enrollment	385
Open Enrolled Students Rec'd	16
Home School ADM	0.703
Fall 2006 State Aid Fall Enroll.	384.00
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	27.5%
% Special Needs Students	19.7%
Students Transported	227
Student to Staff Ratio	11.7
District Attendance Rate	96.2%
Number of Graduates	38

### Enrollment

	ADA	ADM
K-8	230.820	239.266
9-12	135.278	141.282
<b>Total</b>	<b>366.097</b>	<b>380.548</b>

### Cost per ADM

General Fund Only	\$6,211
Educational Funds*	\$7,464

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,839
IDEA Part B	\$85,632
<b>Total</b>	<b>\$90,471</b>

### Special Education Placement Categories

Regular Classroom	47
Resource Room	17
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>76</b>

### American College Test (ACT)

English	20.8
Math	21.6
Reading	21.9
Science	21.0
Composite Score	21.4
Number Tested	25

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	25
Other Health Impaired	11
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>76</b>

### Teaching Staff Data

Average Teacher Salary	\$32,388
Experience Adjusted Salary	\$31,684
Avg Years of Experience	17.9
% with Advanced Degrees	11.8%
Certified Instructional Staff	32.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.